

JULIETTE MANOR

169 EAST HURON STREET

BERLIN

54923

Phone: (920) 361-3092

Ownership:

Non-Profit Corporation

Operated from 1/1 To 12/31 Days of Operation: 365

Highest Level License:

Skilled

Operate in Conjunction with Hospital? Yes

Operate in Conjunction with CBRF? No

Number of Beds Set Up and Staffed (12/31/03): 84

Title 18 (Medicare) Certified? Yes

Total Licensed Bed Capacity (12/31/03): 84

Title 19 (Medicaid) Certified? Yes

Number of Residents on 12/31/03: 75

Average Daily Census: 76

Services Provided to Non-Residents	Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	28.0
Supp. Home Care-Personal Care	No	Developmental Disabilities	1.3	Under 65	4.0	1 - 4 Years	32.0
Supp. Home Care-Household Services	No	Mental Illness (Org./Psy)	25.3	65 - 74	8.0	More Than 4 Years	12.0
Day Services	No	Mental Illness (Other)	8.0	75 - 84	30.7		72.0
Respite Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	50.7	*****	
Adult Day Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	6.7	Full-Time Equivalent	
Adult Day Health Care	No	Cancer	1.3			Nursing Staff per 100 Residents	
Congregate Meals	No	Fractures	0.0		100.0	(12/31/03)	
Home Delivered Meals	No	Cardiovascular	17.3	65 & Over	96.0		
Other Meals	No	Cerebrovascular	12.0			RNs	12.2
Transportation	No	Diabetes	1.3	Gender	%	LPNs	7.7
Referral Service	No	Respiratory	2.7			Nursing Assistants,	
Other Services	No	Other Medical Conditions	30.7	Male	32.0	Aides, & Orderlies	
Provide Day Programming for	No			Female	68.0		
Mentally Ill	No						
Provide Day Programming for	No		100.0				
Developmentally Disabled	No				100.0		

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total	%
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Diem Resi- dents	Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	8	100.0	312	44	93.6	112	2	100.0	112	17	100.0	150	0	0.0	0	1	100.0	170	96.0
Intermediate	---	---	---	3	6.4	98	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	8	100.0		47	100.0		2	100.0		17	100.0		0	0.0		1	100.0	75	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	7.2	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0	78.7	21.3	75
Other Nursing Homes	1.4	Dressing	20.0	56.0	24.0	75
Acute Care Hospitals	86.0	Transferring	29.3	46.7	24.0	75
Psych. Hosp.-MR/DD Facilities	0.5	Toilet Use	28.0	45.3	26.7	75
Rehabilitation Hospitals	0.0	Eating	68.0	17.3	14.7	75
Other Locations	5.0	*****				
Total Number of Admissions	222	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	5.3	Receiving Respiratory Care	6.7	
Private Home/No Home Health	35.3	Occ/Freq. Incontinent of Bladder	40.0	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	14.0	Occ/Freq. Incontinent of Bowel	16.0	Receiving Suctioning	1.3	
Other Nursing Homes	1.9			Receiving Ostomy Care	0.0	
Acute Care Hospitals	9.8	Mobility		Receiving Tube Feeding	1.3	
Psych. Hosp.-MR/DD Facilities	0.9	Physically Restrained	2.7	Receiving Mechanically Altered Diets	29.3	
Rehabilitation Hospitals	0.0					
Other Locations	12.1	Skin Care		Other Resident Characteristics		
Deaths	26.0	With Pressure Sores	0.0	Have Advance Directives	100.0	
Total Number of Discharges		With Rashes	2.7	Medications		
(Including Deaths)	215			Receiving Psychoactive Drugs	25.3	

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities					

	This Facility	Other Hospital-Based Facilities	All Facilities		
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	84.6	90.1	0.94	87.4	0.97
Current Residents from In-County	41.3	83.8	0.49	76.7	0.54
Admissions from In-County, Still Residing	5.9	14.2	0.41	19.6	0.30
Admissions/Average Daily Census	292.1	229.5	1.27	141.3	2.07
Discharges/Average Daily Census	282.9	229.2	1.23	142.5	1.99
Discharges To Private Residence/Average Daily Census	139.5	124.8	1.12	61.6	2.26
Residents Receiving Skilled Care	96.0	92.5	1.04	88.1	1.09
Residents Aged 65 and Older	96.0	91.8	1.05	87.8	1.09
Title 19 (Medicaid) Funded Residents	62.7	64.4	0.97	65.9	0.95
Private Pay Funded Residents	22.7	22.4	1.01	21.0	1.08
Developmentally Disabled Residents	1.3	1.2	1.12	6.5	0.21
Mentally Ill Residents	33.3	32.9	1.01	33.6	0.99
General Medical Service Residents	30.7	22.9	1.34	20.6	1.49
Impaired ADL (Mean)*	46.9	48.6	0.97	49.4	0.95
Psychological Problems	25.3	55.4	0.46	57.4	0.44
Nursing Care Required (Mean)*	5.2	7.0	0.74	7.3	0.71